  **ZÁªÀÄÄAqÉÃ±Àéj «zÀÄåvï ¸ÀgÀ§gÁdÄ ¤UÀªÀÄ ¤AiÀÄ«ÄvÀ**

**Statement Showing the details of Recurring and Non-Recurring Expenditure of Proposed**

**New O&M Section, ADICHUNCHANAGRI**

**RECURRING EXPENDITURE**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **SL NO** | **Paticulars** | **Details of officers** | **Quabtity in numbers** | **Cost (in Rs)** | **Total Amonut Per Month** | **For 12 Months** | **Annual Expenditure** |
| 1 | Mobile Bill Charges | JE (Ele) O&M | 1 | 500 | 500 | 12 | 6000 |
| 2 | Land Line Charges | JE (Ele) O&M | 1 | 1500 | 1500 | 12 | 18000 |
| 3 | Building Rent | Section Office | 1 | 5000 | 5000 | 12 | 60000 |
| 4 | Stationary | Section Office | 1 | 1000 | 1000 | 12 | 12000 |
| **Total** | |  | **4** | **8000** | **8000** |  | **96000** |

**Accounts Officer Executive Engineer (Ele)**

**O&M Division,CESC, Nagamangala O&M Division,CESC, Nagamangala**

**Accounts Officer (I/A)**

**O&M Division,CESC, Nagamangala**